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R&RA – Research and Related Activities

(Direct Support for Research and Facilities)

MPS is 22.5% of Total

R&RA Funding

(Dollars in Millions)

	FY 2011	FY 2012	FY 2013	Change over FY 2012 Estimate	
	Actual	Estimate	Request	Amount	Percent
Biological Sciences	\$712.27	\$712.38	\$733.86	\$21.48	3.0%
Computer & Information Science & Engineering	636.06	653.59	709.72	56.13	8.6%
Engineering	763.33	826.17	876.33	50.16	6.1%
Geosciences	885.32	885.27	906.44	21.17	2.4%
Mathematical & Physical Sciences	1,312.42	1,308.94	1,345.18	36.24	2.8%
Social, Behavioral & Economic Sciences	247.33	254.25	259.55	5.30	2.1%
Office of Cyberinfrastructure	300.75	211.64	218.27	6.63	3.1%
Office of International Science & Engineering	49.03	49.85	51.28	1.43	2.9%
Office of Polar Programs ¹	440.70	435.87	449.74	13.87	3.2%
Integrative Activities	259.60	349.59	431.52	81.93	23.4%
U.S. Arctic Research Commission	1.58	1.45	1.39	-0.06	-4.1%
Total, R&RA	\$5,608.38	\$5,689.00	\$5,983.28	\$294.28	5.2%

Totals may not add due to rounding.

¹ Funding for FY 2011 Actual excludes a one-time appropriation transfer of \$54.0 million, less the 0.2% rescission, to the U.S. Coast Guard per P.L. 112-110.



In FY 2013, funding within the broad and flexible R&RA portfolio highlights the Administration's priorities for science and innovation, including a focus on interdisciplinary science and engineering; innovative research on clean energy and sustainability; key investments in advanced manufacturing, break-through materials, wireless communications, and smart systems; an emphasis on bolstering our Nation's cybersecurity; strong support for new faculty and young investigators; and vital evidence-based educational activities at every level of learning that build the science and engineering workforce of tomorrow.

FY 2013 One NSF Frame work Priorities

(Dollars in Millions)

	FY 2011	FY 2012	FY 2013
	Actual	Estimate	Request
Cyber-enabled Materials, Manufacturing, and			
Smart Systems (CEMMSS) ¹	-	\$141.65	\$257.42
Cyberinfrastructure Framework for 21 st Century			
Science and Engineering (CIF21)	-	78.00	106.08
Expeditions in Education (E ²)	-	-	49.00
NSF Innovation Corps (I-Corps)	1.06	7.50	18.85
Integrated NSF Support Promoting Interdisciplinary			
Research and Education (INSPIRE)	-	20.35	63.00
Secure and Trustworthy Cyberspace (SaTC) ¹	-	111.75	110.25
Science, Engineering, and Education for Sustainability (SEES) ¹	87.96	157.00	202.50
Total, NSF	\$89.02	\$516.25	\$807.10

Totals may not add due to rounding.

¹ The FY 2011 number shown above for SEES, and the FY 2012 numbers for CEMMSS, SaTC, and SEES, represent estimated levels for directly related activities in these areas.



MPS Funding
(Dollars in Millions)

	FY 2011	FY 2012	FY 2013	C	Change Over FY 2012 Estimate	
	Actual	Estimate	Request	Amount	Percent	
Division of Astronomical Sciences (AST)	\$236.78	\$234.55	\$244.55	\$10.00	4.3%	
Division of Chemistry (CHE)	233.55	234.06	243.85	9.79	4.2%	
Division of Materials Research (DMR)	294.91	294.55	302.63	8.08	2.7%	
Division of Mathematical Sciences (DMS)	239.79	237.77	245.00	7.23	3.0%	
Division of Physics (PHY)	280.34	277.37	280.08	2.71	1.0%	
Office of Multidisciplinary Activities (OMA)	27.06	30.64	29.07	-1.57	-5.1%	
Total, MPS	\$1,312.42	\$1,308.94	\$1,345.18	\$36.24	2.8%	

Totals may not add due to rounding.

MPS Major Investments

(Dollars in Millions)

	(Donais	iii Willions)			
				Change Over	
	FY 2011	FY 2012	FY 2013	FY 2012 Estimate	
Area of Investment	Actual	Estimate	Request	Amount	Percent
Advanced Manufacturing	\$23.42	\$32.15	\$40.00	\$7.85	24.4%
BioMaPS	3.37	7.69	11.60	3.91	50.8%
CAREER	66.08	54.02	56.74	2.72	5.0%
CEMMSS	-	32.15	50.00	17.85	55.5%
CIF21	-	11.50	19.55	8.05	70.0%
Clean Energy Technology	132.00	137.31	137.31	-	-
E^2	-	-	5.00	5.00	N/A
EARS	0.03	3.00	12.00	9.00	300.0%
I-Corps	0.20	1.00	1.30	0.30	30.0%
INSPIRE	-	3.00	7.00	4.00	133.3%
SEES	2.72	16.50	27.20	10.70	64.8%
SaTC	-	0.50	2.00	1.50	300.0%

Major investments may have funding overlap and thus should not be summed.

Priority Funds are Imbedded in the Core Programs in Areas of Overlap with NSF Priorities

Priority Funds Represent 13.5% of Total Budget – Remaining 86.5% is Invested in open "Discovery" Projects



Physics Division Request for FY 2013 is \$280 M

Approximately 2% for Operations Panels, IPA Appointments, IPA Travel, M&S

Approximately 26% for M&O for Facilities – ATLAS and CMS, IceCube, LIGO, NSCL

Approximately 7% for Physics Frontiers Centers – Currently Ten

Approximately 3% for Education and Broadening Participation – REU Sites, LIGO Education Center, QuarkNet

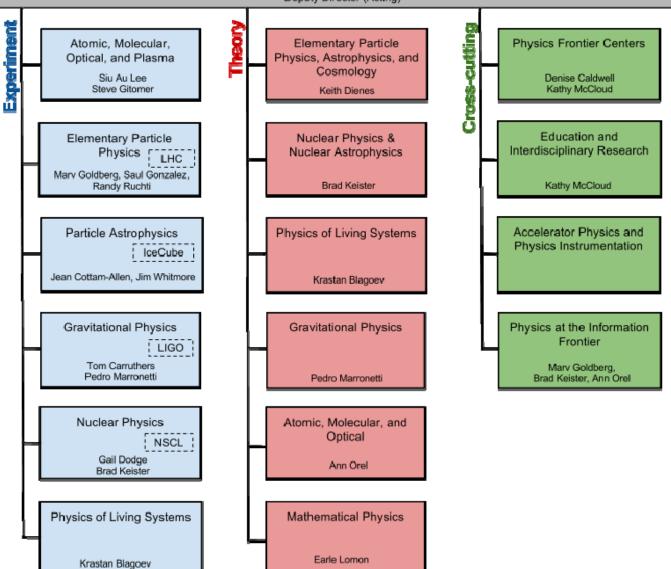
Leaves 62% (\$173.6 M) to Cover Six Major Areas of Physics – Experimental and Theoretical



Division of Physics

Denise Caldwell Director (Acting)

Brad Keister Deputy Director (Acting)





Four Research Areas:

Hadronic Physics, Heavy Ion Physics Nuclear Structure and Nuclear Astrophysics, Fundamental Symmetries and Neutrinos

Experimentally: Nuclear Physics

Theoretically: Nuclear Theory

Facilities: Support for NSCL

Connections: Physics at the Information Frontier (esp. Computation)

Physics Frontiers Centers (esp. JINA at Notre Dame)

(Total Funding Approximately 17% of Physics Division Budget in FY 2012)

Leveraging of Additional Resources – Major Research Infrastructure (MRI)

\$1.5 M in FY 2012; Over \$30M since 1998



Strong, Vibrant Program Reflections on FY 2012

Neutrino Physics (θ_{13} measurement) Spin and Heavy Ion Results at RHIC GRETINA campaign at NSCL JLab upgrade and preparation for 12 GeV experiments

- Broad portfolio of outstanding research in all four subfields
 - Close connections to astro, AMO, HEP, computational physics ...
- 3 MRI awards
- Education/mentoring (CEU conference experience for undergraduates)
- Positive Review from February 2012 Committee of Visitors
- Close cooperation with DOE on common projects